

Appendix C

Sample Program

Performance Report

SAMPLE PROGRAM PERFORMANCE REPORT

Department of Education Programs with performance measures publish performance reports on the Department's Web site at <http://www.ed.gov/about/reports/annual/2004report/index.html>. Lists of the Department's programs are on pp. 59–60, 73, 81, and 94–95. A sample program performance report as it appears on the Web site is provided below.

ESEA: Impact Aid Basic Support Payments and Payments for Children with Disabilities - 2004

Program Goal: To provide appropriate financial assistance for federally connected children who present a genuine burden to their school districts

Objective 8.1 of 2: Make payments in a timely manner

Indicator 8.1.1 of 1: Timeliness of payments: The percent of eligible applicants who receive initial Basic Support and Children With Disabilities payments within 60 days after the enactment of an appropriation.

Targets and Performance Data			Assessment of Progress	Sources and Data Quality
<i>Percentage of applicants paid within 60 days of appropriation.</i>			Status: Target exceeded	Frequency: Annually. Collection Period: 2004 Data Available: March 2004 Validated By: No Formal Verification.
Year	Actual Performance	Performance Targets	Progress: The Impact Aid Program continues to exceed the performance target in making timely payments to eligible applicants. Explanation: Program managers have implemented performance standards for Impact Aid Program staff that support this performance target, supporting continued successful performance.	
1997	75			
1998	87			
1999	13	90		
2000	96	90		
2001	73	90		
2002	63	90		
2003	98	90		
2004	95	90		
2005		90		

Objective 8.2 of 2: Make accurate payments

Indicator 8.2.1 of 1: Overpayment forgiveness requests: The number of requests to forgive overpayments of Basic Support Payments, and payments for Children With Disabilities.

Targets and Performance Data			Assessment of Progress	Sources and Data Quality
<i>Number of requests to forgive overpayments of Basic Support Payments</i>			Status: Target exceeded	Frequency: Annually. Collection Period: 2003 - 2004 Data Available: October 2004 Validated By: No Formal Verification.
Year	Actual Performance	Performance Targets	Progress: The Impact Aid Program continues to improve payment accuracy, resulting in a reduced number of requests for overpayment forgiveness Explanation: Review procedures have been implemented in recent years that have reduced the number of payment errors.	
1999	5	10		
2000	2	10		
2001	10	10		
2002	4	10		
2003	3	10		
2004		10		
2005		10		